

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, TN	
Square Miles	39
Population	65,086
Population Ranking out of 465 UZAs	368
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	61,772

Service Consumption

Annual Passenger Miles	2,164,590
Annual Unlinked Trips	452,293
Average Weekday Unlinked Trips	1,487
Average Saturday Unlinked Trips	1,422
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	725,067 Q
Annual Vehicle Revenue Hours	53,695
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	21
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$422,317

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$422,317
Local Funds	(29%)	624,927
State Funds	(18%)	381,126
Federal Assistance	(32%)	690,497
Other Funds	(2%)	53,116

Total Operating Funds Expended \$2,171,983

Sources of Capital Funds Expended

Local funds	(9%)	\$102,706
State Funds	(12%)	142,850
Federal Assistance	(79%)	934,150
Other Funds	(0%)	0

Total Capital Funds Expended \$1,179,706

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,633,080
Materials and Supplies	312,940
Purchased Transportation	0
Other Operating Expenses	225,963

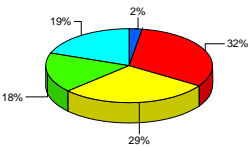
Total Operating Expenses \$2,171,983

Reconciling Cash Expenditures \$0

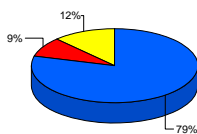
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$1,001,797	\$23,309	\$0	\$154,600	\$1,179,706
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	13	0	\$1,001,797	\$23,309	\$0	\$154,600	\$1,179,706

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,598,979	\$230,952	\$1,179,706	1,925,408	558,144 Q	421,819	41,339	0.0	14	6.2	8	1.00	75%
Demand Response	\$573,004	\$191,365	\$0	239,182	166,923	30,474	12,356	N/A	7	4.1	5	N/A	40%

Performance Measures

Service Efficiency

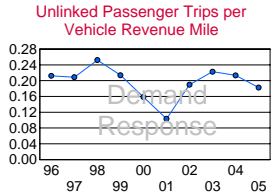
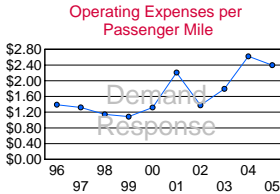
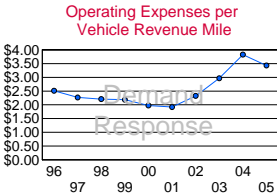
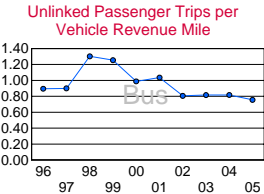
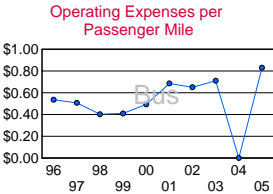
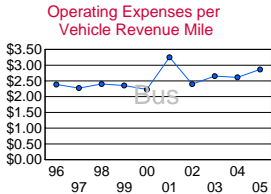
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.86 Q	\$38.68
Demand Response	\$3.43	\$46.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$3.79
Demand Response	\$2.40	\$18.80

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76 Q	10.20
Demand Response	0.18	2.47



1 Excludes data for purchased transportation reported separately